

Blessed Virgin Mary, Queen of Peace Parish

*Blessed Virgin Mary, Queen of Peace Church, Hawley
Saint Veronica Church, Lake Wallenpaupack*

Pastor: Rev. Richard W. Beck

Honesdale Deanery

- Queen of Peace, Hawley
- Saint Ann, Shohola
- Saint John Neumann, Lords Valley
- Saint John the Evangelist, Honesdale
- Saint Joseph, Matamoras
- Saint Mary, Waymart
- Saint Patrick, Milford
- Saint Thomas More, Lake Ariel
- Saint Vincent de Paul, Milford

PARISH DEMOGRAPHIC INFORMATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Number of Households	725	752	689	687	697
Number of Parishioners	1737	1848	1731	1770	1803
Total Number of Weekend Masses	5	5	5	5	-
Total Average Weekend Mass Attendance	570	515	423	218	-

2023 Worship Site Attendance Breakdown:

Blessed Virgin Mary, Queen of Peace Church – 402 (3), Saint Veronica Church – 168 (2)

SACRAMENTAL INFORMATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Baptisms	8	15	0	12	14
First Holy Communions	15	24	27	0	27
Confirmations	12	16	34	0	24
RCIA/Baptism	0	3	0	0	0
RCIA/Full Communion	0	2	0	0	0
Marriages	4	5	4	5	8
Funerals	14	31	22	-	22

FAITH FORMATION PARTICIPATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Religious Education K-8	91	156	98	-	139
Religious Education 9-12	0	0	0	0	0
Catholic School Students	0	0	0	0	0
Adult Faith Formation	0	3	0	0	4

*All data in this report has been supplied to the Diocese by your Parish. 2023 data is from July 1, 2022 – June 30, 2023.



VISION 2030

*Creating Parish Communities
Rooted in the Life of Jesus Christ*



**DIOCESE OF
SCRANTON**

Parish Financial Report
Blessed Virgin Mary Queen of Peace - Hawley
TREND ANALYSIS

	Fiscal Year July 1 - June 30				
	2023	2022	2021	2020	2019
Revenue					
Collections	493,886	482,257	457,772	429,903	474,039
Faith Formation Fees	2,435	3,175	11	1,054	5,744
Fundraising/Development	27,500	97,267	283,864	184,811	245,122
Other Income	5,276	886	366	139,642	2,227
Designated Income/Grants/PPP Loan	4,301	-	-	-	-
Transfers Savings Account/Other	-	2,663	50,000	148,633	106,296
Diocesan Special Collections	14,352	9,486	-	14,057	20,644
Total Revenue	547,750	595,734	792,013	918,099	854,071
Expenses					
Administration	210,576	235,502	303,441	254,327	241,497
Rectory	22,479	32,793	27,315	26,901	17,435
Liturgy	59,635	53,565	77,811	65,731	92,181
Faith Formation	66,223	74,522	56,743	67,770	73,575
Social Justice	8,275	3,972	3,528	8,495	4,093
Operation & Maintenance of Plant	135,034	116,127	82,639	113,442	141,841
Fixed Expense	27,570	55,868	-	22,712	16,658
Debt Service	-	-	-	-	-
Capital Outlays	2,000	7,273	-	178,402	48,683
Designated Expenses /Transfers Out	-	-	41,791	60,000	25,742
Catholic School Assessment	-	1,700	86,254	50,806	64,727
Diocesan Special Collections Remittance	8,596	7,486	-	21,482	16,600
Total Expense	540,388	588,808	679,520	870,067	743,032
Parish Surplus/(Deficit) - CASH Basis	7,362	6,926	112,493	48,032	111,039
(Increase)/Decrease in Unpaid Diocesan Obligations	(103,871)	(74,470)	10,995	(59,771)	(84,783)
Actual Parish Net Surplus/(Deficit)	(96,509)	(67,544)	123,489	(11,739)	26,257
NOTE					
Outstanding Diocesan Obligations could include: Diocesan assessments, School assessments, health insurance, self-insurance, pension and other expenses.					
End of Year Unpaid Diocesan Obligations	534,564	430,693	356,223	367,218	307,447
Beginning of Year Unpaid Diocesan Obligations	430,693	356,223	367,218	307,447	222,664
(Increase)/Decrease in Unpaid Diocesan Obligations	(103,871)	(74,470)	10,995	(59,771)	(84,783)
PARISH ASSETS/LIABILITIES					
Operating Accounts	25,879	25,000	25,000	25,991	24,059
Diocesan Savings	77,151	81,547	96,935	95,378	160,911
Designated Accounts	-	-	-	-	-
Endowment Accounts	-	-	-	-	-
Total Assets	103,029	106,547	121,935	121,369	184,970
Diocesan Loan/Debt	N/A	N/A	N/A	N/A	N/A