

Blessed Sacrament Parish

Pastor: Rev. Scott P. Sterowski

Dunmore Deanery

- Blessed Sacrament, Throop
- Holy Cross, Olyphant
- Our Lady of Mount Carmel, Dunmore
- Saint Catherine of Siena, Moscow
- Saint Eulalia, Elmhurst
- Saints Anthony and Rocco, Dunmore
- Visitation BVM, Dickson City

PARISH DEMOGRAPHIC INFORMATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Number of Households	367	530	685	703	720
Number of Parishioners	545	1060	1369	1384	1386
Total Number of Weekend Masses	2	2	2	2	2
Total Average Weekend Mass Attendance	184	161	173	71	264

SACRAMENTAL INFORMATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Baptisms	7	10	7	4	12
First Holy Communions	9	7	17	8	9
Confirmations	5	15	17	11	5
RCIA/Baptism	1	0	0	0	0
RCIA/Full Communion	0	0	0	0	0
Marriages	1	2	3	2	7
Funerals	40	36	35	46	41

FAITH FORMATION PARTICIPATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Religious Education K-8	58	63	53	78	69
Religious Education 9-12	1	0	0	0	0
Catholic School Students	15	18	-	-	11
Adult Faith Formation	0	0	0	-	5

*All data in this report has been supplied to the Diocese by your Parish. 2023 data is from July 1, 2022 – June 30, 2023.



VISION 2030

*Creating Parish Communities
Rooted in the Life of Jesus Christ*



**DIOCESE OF
SCRANTON**

**Parish Financial Report
Blessed Sacrament - Olyphant
TREND ANALYSIS**

	Fiscal Year July 1 - June 30				
	2023	2022	2021	2020	2019
Revenue					
Collections	177,534	170,217	172,967	177,231	181,556
Faith Formation Fees	1,660	1,085	-	1,385	1,935
Fundraising/Development	28,415	12,349	8,668	14,416	24,155
Other Income	26,207	16,676	6,320	11,426	16,036
Designated Income/Grants/PPP Loan	7,000	-	-	-	-
Transfers Savings Account/Other	8,000	-	-	-	-
Diocesan Special Collections	9,496	8,735	7,508	7,067	7,281
Total Revenue	258,312	209,062	195,463	211,525	230,963
Expenses					
Administration	69,064	60,168	59,910	57,613	67,128
Rectory	-	1,138	1,293	480	3,382
Liturgy	30,599	28,718	21,357	21,893	28,858
Faith Formation	11,103	9,376	5,770	4,979	4,105
Social Justice	-	-	150	185	645
Operation & Maintenance of Plant	65,485	73,088	51,746	58,251	65,975
Fixed Expense	21,582	22,417	21,015	20,727	19,931
Debt Service	961	-	-	-	-
Capital Outlays	21,707	-	-	-	-
Designated Expenses /Transfers Out	51,058	14,720	-	-	-
Catholic School Assessment	13,734	16,164	19,322	19,372	18,363
Diocesan Special Collections Remittance	8,302	8,755	8,010	6,699	7,282
Total Expense	293,594	234,544	188,573	190,199	215,669
Parish Surplus/(Deficit) - CASH Basis	(35,282)	(25,482)	6,890	21,326	15,294
(Increase)/Decrease in Unpaid Diocesan Obligations	-(SEE NOTE)**	-	1,622	(1,622)	-
Actual Parish Net Surplus/(Deficit)	(35,282)	(25,482)	8,512	19,704	15,294
NOTE					
Outstanding Diocesan Obligations could include: Diocesan assessments, School assessments, health insurance, self-insurance, pension and other expenses.					
End of Year Unpaid Diocesan Obligations	-	-	-	1,622	-
Beginning of Year Unpaid Diocesan Obligations	-	-	1,622	-	-
(Increase)/Decrease in Unpaid Diocesan Obligations	-	-	1,622	(1,622)	-
PARISH ASSETS/LIABILITIES					
Operating Accounts	63,956	54,005	45,841	35,093	26,140
Diocesan Savings	89,772	96,884	94,966	93,439	91,937
Designated Accounts	32,968	71,295	-	-	-
Endowment Accounts	-	-	-	-	-
Total Assets	186,697	222,184	140,807	128,532	118,077
Diocesan Loan/Debt	N/A	N/A	N/A	N/A	N/A