

Annunciation Parish

Pastor: Rev. Kevin M. Miller, V.F.
Assistant Pastor: Rev. Neftali Feliz-Sena

Hazleton Deanery

- Annunciation, Hazleton
- Good Shepherd, Drums
- Holy Name of Jesus, West Hazleton
- Holy Rosary, Hazleton
- Most Precious Blood, Hazleton
- Our Lady of the Immaculate Conception, Freeland
- Queen of Heaven, Hazleton
- Saint John Bosco, Conyngham
- Saint Patrick, White Haven
- Saints Cyril and Methodius, Hazleton

PARISH DEMOGRAPHIC INFORMATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Number of Households	1065	1918	1053	1110	1110
Number of Parishioners	2876	2270	2255	2430	2463
Total Number of Weekend Masses	6	6	7	-	6
Total Average Weekend Mass Attendance	1073	1215	937	528	1425

2023 Mass Attendance Breakdown:
 English (4) – 374, Spanish (2) – 699

SACRAMENTAL INFORMATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Baptisms	105	75	138	43	138
First Holy Communions	45	55	69	53	69
Confirmations	67	20	83	17	83
RCIA/Baptism	3	70	17	3	17
RCIA/Full Communion	0	0	12	2	12
Marriages	10	13	17	12	17
Funerals	68	58	44	56	44

FAITH FORMATION PARTICIPATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Religious Education K-8	132	176	175	175	175
Religious Education 9-12	10	28	26	0	26
Catholic School Students	5	40	33	-	33
Adult Faith Formation	21	14	14	-	14

*All data in this report has been supplied to the Diocese by your Parish. 2023 data is from July 1, 2022 – June 30, 2023.



VISION 2030

*Creating Parish Communities
 Rooted in the Life of Jesus Christ*



**DIocese OF
 SCRANTON**

Parish Financial Report
Annunciation Parish - Hazleton
TREND ANALYSIS

	Fiscal Year July 1 - June 30				
	2023	2022	2021	2020	2019
Revenue					
Collections	412,030	400,827	355,459	352,310	378,674
Faith Formation Fees	2,015	3,872	3,351	3,980	2,934
Fundraising/Development	68,449	75,853	56,062	83,610	95,062
Other Income	1,844	635	2,126	9,678	2,028
Designated Income/Grants/PPP Loan	-	-	-	-	-
Transfers Savings Account/Other	-	-	-	-	72,073
Diocesan Special Collections	7,060	11,839	5,282	7,972	14,650
Total Revenue	491,398	493,026	422,279	457,550	565,421
Expenses					
Administration	174,660	171,299	160,141	170,338	325,631
Rectory	37,668	18,832	22,893	33,529	29,051
Liturgy	16,464	18,371	14,685	16,020	25,417
Faith Formation	2,346	4,625	5,811	11,336	16,008
Social Justice	863	575	125	1,534	1,028
Operation & Maintenance of Plant	129,564	112,006	101,933	121,999	85,188
Fixed Expense	39,860	79,577	39,453	11,371	13,301
Debt Service	10	26,000	9,000	6,500	12,408
Capital Outlays	-	-	-	-	70,000
Designated Expenses /Transfers Out	-	-	-	-	-
Catholic School Assessment	94,920	57,520	67,036	45,560	69,848
Diocesan Special Collections Remittance	7,393	11,710	5,549	7,823	14,543
Total Expense	503,748	500,515	426,625	426,010	662,424
Parish Surplus/(Deficit) - CASH Basis	(12,350)	(7,489)	(4,346)	31,540	(97,003)
(Increase)/Decrease in Unpaid Diocesan Obligations	66,747	45,830	17,313	(50,868)	(8,022)
	** (SEE NOTE) **				
Actual Parish Net Surplus/(Deficit)	54,397	38,341	12,967	(19,328)	(105,025)
NOTE					
Outstanding Diocesan Obligations could include: Diocesan assessments, School assessments, health insurance, self-insurance, pension and other expenses.					
End of Year Unpaid Diocesan Obligations	15,157	81,904	127,735	145,048	94,180
Beginning of Year Unpaid Diocesan Obligations	81,904	127,735	145,048	94,180	86,158
(Increase)/Decrease in Unpaid Diocesan Obligations	66,747	45,830	17,313	(50,868)	(8,022)
PARISH ASSETS/LIABILITIES					
Operating Accounts	16,426	21,963	26,254	-	-
Diocesan Savings	-	211,788	211,788	208,385	205,034
Designated Accounts	62,453	225,937	149,013	-	-
Endowment Accounts	-	-	-	-	-
Total Assets	78,878	459,688	387,055	208,385	205,034
Diocesan Loan/Debt	539,908	496,000	522,000	531,000	537,500