

# All Saints Parish

Pastor: Rev. Gerald J. Gurka

## Kingston Deanery

- All Saints, Plymouth
- Gate of Heaven, Dallas
- Holy Family, Luzerne
- Holy Spirit, Mocanaqua
- Our Lady of Mount Carmel, Lake Silkworth
- Our Lady of Victory, Harveys Lake
- Saint Elizabeth Ann Seton, Swoyersville
- Saint Faustina Kowalska, Nanticoke
- Saint Frances X. Cabrini, Carverton
- Saint Ignatius Loyola, Kingston
- Saint John the Baptist, Larksville
- Saint Therese, Shavertown

## PARISH DEMOGRAPHIC INFORMATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Number of Households	821	798	627	1060	1060
Number of Parishioners	1422	1447	1493	2413	2413
Total Number of Weekend Masses	1	2	2	2	3
Total Average Weekend Mass Attendance	133	192	172	101	302

## SACRAMENTAL INFORMATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Baptisms	4	2	3	12	12
First Holy Communions	9	6	5	12	15
Confirmations	8	8	6	0	0
RCIA/Baptism	0	0	0	0	0
RCIA/Full Communion	0	0	0	0	0
Marriages	0	1	1	3	3
Funerals	29	43	22	44	44

## FAITH FORMATION PARTICIPATION

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Religious Education K-8	17	17	11	47	47
Religious Education 9-12	0	0	0	0	0
Catholic School Students	27	18	-	-	23
Adult Faith Formation	0	0	0	0	0

\*All data in this report has been supplied to the Diocese by your Parish. 2023 data is from July 1, 2022 – June 30, 2023.



# VISION 2030

*Creating Parish Communities  
Rooted in the Life of Jesus Christ*



**DIOCESE OF  
SCRANTON**

**Parish Financial Report**  
**All Saints Parish - Plymouth**  
**TREND ANALYSIS**

	Fiscal Year July 1 - June 30				
	2023	2022	2021	2020	2019
<b>Revenue</b>					
Collections	278,807	272,255	302,196	286,358	326,724
Faith Formation Fees	-	-	1,000	5,290	5,314
Fundraising/Development	60,196	32,437	31,959	52,341	65,575
Other Income	48,249	20,138	14,260	17,519	20,745
Designated Income/Grants/PPP Loan	-	4,477	4,556	5,408	9,532
Transfers Savings Account/Other	56,722	76,574	90,118	102,937	75,705
Diocesan Special Collections	10,374	11,402	12,154	7,524	9,540
<b>Total Revenue</b>	<b>454,347</b>	<b>417,283</b>	<b>456,243</b>	<b>477,378</b>	<b>513,136</b>
<b>Expenses</b>					
Administration	154,800	195,216	178,834	237,717	249,976
Rectory	42,676	35,212	23,295	20,987	22,235
Liturgy	25,358	30,500	18,917	34,375	37,171
Faith Formation	17,377	10,937	26,998	18,380	26,998
Social Justice	28,963	22,880	17,848	20,473	14,340
Operation & Maintenance of Plant	56,503	60,053	65,586	72,569	36,348
Fixed Expense	46,968	51,449	35,363	47,789	39,623
Debt Service	-	-	-	-	-
Capital Outlays	-	-	-	-	-
Designated Expenses /Transfers Out	22,537	19,708	21,072	63,393	69,243
Catholic School Assessment	47,311	49,908	57,426	59,394	63,223
Diocesan Special Collections Remittance	6,167	8,352	5,958	7,438	9,081
<b>Total Expense</b>	<b>448,660</b>	<b>484,215</b>	<b>451,297</b>	<b>582,515</b>	<b>568,238</b>
<b>Parish Surplus/(Deficit) - CASH Basis</b>	<b>5,687</b>	<b>(66,932)</b>	<b>4,946</b>	<b>(105,138)</b>	<b>(55,102)</b>
<b>(Increase)/Decrease in Unpaid Diocesan Obligations</b>	<b>**(SEE NOTE)**</b>	<b>(11,696)</b>	<b>(724)</b>	<b>(139)</b>	<b>57,942</b>
<b>Actual Parish Net Surplus/(Deficit)</b>	<b>(6,008)</b>	<b>(67,656)</b>	<b>4,806</b>	<b>(47,196)</b>	<b>(46,588)</b>
<b>**NOTE**</b>					
Outstanding Diocesan Obligations could include: Diocesan assessments, School assessments, health insurance, self-insurance, pension and other expenses.					
<b>End of Year Unpaid Diocesan Obligations</b>	<b>12,735</b>	<b>1,039</b>	<b>315</b>	<b>176</b>	<b>58,118</b>
<b>Beginning of Year Unpaid Diocesan Obligations</b>	<b>1,039</b>	<b>315</b>	<b>176</b>	<b>58,118</b>	<b>66,632</b>
<b>(Increase)/Decrease in Unpaid Diocesan Obligations</b>	<b>(11,696)</b>	<b>(724)</b>	<b>(139)</b>	<b>57,942</b>	<b>8,514</b>
<b>PARISH ASSETS/LIABILITIES</b>					
Operating Accounts	42,469	12,214	72,563	68,247	22,913
Diocesan Savings	418,417	439,937	424,298	424,298	531,300
Designated Accounts	21,104	12,385	12,710	-	-
Endowment Accounts	-	-	-	-	-
<b>Total Assets</b>	<b>481,990</b>	<b>464,536</b>	<b>509,570</b>	<b>492,545</b>	<b>554,213</b>
<b>Diocesan Loan/Debt</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>