

# Saint Michael Parish

*Saint Michael Church, Canton  
Saint John Nepomucene Church, Troy  
Saint Aloysius Church, Ralston*

**Pastor:**  
**Rev. Joseph P. Kutch**

## Sayre Deanery

- Epiphany, Sayre
- Holy Name of Mary, Montrose
- Immaculate Heart of Mary, Dushore
- Most Holy Trinity, Susquehanna
- Our Lady of Perpetual Help, Wyalusing
- Saint Brigid, Friendsville
- Saint Michael, Canton**
- Saints Peter and Paul, Towanda

## PARISH DEMOGRAPHIC INFORMATION

	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>	<u>2018</u>
Number of Households	144	145	380	379	391
Number of Parishioners	684	686	864	818	890
Total Number of Masses	4	4	4	4	4
Total Average Weekend Mass Attendance	158	143	115	192	190

### **2022 Worship Site Attendance Breakdown:**

Saint Michael Church, Canton—111  
Saint John Nepomucene Church, Troy—26  
Saint Aloysius Church, Ralston—21

## SACRAMENTAL INFORMATION

	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>	<u>2018</u>
Baptisms	1	2	4	5	8
First Holy Communions	1	6	9	6	9
Confirmations	2	4	7	1	3
RCIA/Baptism	0	0	1	2	4
RCIA/Full Communion	0	0	2	0	0
Marriages	0	0	2	2	2
Funerals	5	5	7	8	8

## FAITH FORMATION PARTICIPATION

	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>	<u>2018</u>
Religious Education K-8	27	20	28	35	42
Religious Education 9-12	0	0	0	0	0
Catholic School Students	1	3	0	0	2
Adult Faith Formation	6	0	0	13	5

*\*All data in this report has been supplied to the Diocese by your Parish.*



**VISION 2030**

*Creating Parish Communities  
Rooted in the Life of Jesus Christ*



**DIOCESE OF  
SCRANTON**

**Parish Financial Report  
St. Michael - Canton  
TREND ANALYSIS**

	Fiscal Year July 1 - June 30				
	2022	2021	2020	2019	2018
<b>Revenue</b>					
Collections	179,389	163,555	167,176	174,663	178,319
Faith Formation Fees	784	305	268	421	631
Fundraising/Development	74,840	12,055	14,228	21,998	55,946
Other Income	9,377	7,182	8,020	9,763	5,449
Designated Income/Grants/PPP Loan	-	-	15,100	-	-
Transfers Savings Account/Other	1,902	-	948	-	301
Diocesan Special Collections	14,162	7,536	7,970	14,432	16,494
<b>Total Revenue</b>	<b>280,453</b>	<b>190,633</b>	<b>213,710</b>	<b>221,278</b>	<b>257,139</b>
<b>Expenses</b>					
Administration	121,771	108,700	126,000	113,108	117,017
Rectory	13,734	16,043	14,288	15,632	24,402
Liturgy	6,896	4,660	7,948	8,520	5,465
Faith Formation	2,640	1,729	2,622	2,106	2,511
Social Justice	20,653	3,900	5,662	6,361	5,359
Operation & Maintenance of Plant	22,188	26,656	22,257	25,961	27,553
Fixed Expense	19,142	16,004	17,271	14,935	16,636
Debt Service	-	-	-	-	-
Capital Outlays	-	-	-	-	-
Designated Expenses /Transfers Out	-	(6)	1,073	-	(94)
Catholic School Assessment	14,868	15,852	18,840	15,848	15,107
Diocesan Special Collections Remittance	15,479	5,882	8,359	13,342	16,983
<b>Total Expense</b>	<b>237,371</b>	<b>199,419</b>	<b>224,320</b>	<b>215,813</b>	<b>230,939</b>
<b>Parish Surplus/(Deficit) - CASH Basis</b>	<b>43,082</b>	<b>(8,786)</b>	<b>(10,610)</b>	<b>5,465</b>	<b>26,200</b>
<b>(Increase)/Decrease in Unpaid Diocesan Obligations</b> <b>** (SEE NOTE)**</b>	<b>5,882</b>	<b>(5,448)</b>	<b>5,049</b>	<b>(5,483)</b>	<b>10,588</b>
<b>Actual Parish Net Surplus/(Deficit)</b>	<b>48,964</b>	<b>(14,234)</b>	<b>(5,561)</b>	<b>(18)</b>	<b>36,788</b>
<b>**NOTE**</b>	<b>Outstanding Diocesan Obligations could include: Diocesan assessments, School assessments, health insurance, self-insurance, pension and other expenses.</b>				
<b>End of Year Unpaid Diocesan Obligations</b>	-	5,882	434	5,483	-
<b>Beginning of Year Unpaid Diocesan Obligations</b>	5,882	434	5,483	-	10,588
<b>(Increase)/Decrease in Unpaid Diocesan Obligations</b>	<b>5,882</b>	<b>(5,448)</b>	<b>5,049</b>	<b>(5,483)</b>	<b>10,588</b>
<b>PARISH ASSETS/LIABILITIES</b>					
Operating Accounts	70,413	49,501	51,582	44,506	32,918
Diocesan Savings	-	-	-	5,828	5,713
Designated Accounts	5,429	2,852	8,120	24,483	30,201
Endowment Accounts	277,336	257,020	256,798	256,578	256,314
<b>Total Assets</b>	<b>353,177</b>	<b>309,373</b>	<b>316,499</b>	<b>331,396</b>	<b>325,145</b>
<b>Diocesan Loan/Debt</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>