

Saint Brigid Parish

Saint Francis Xavier Church, Friendsville
Saint Augustine Church, Silver Lake

Pastor:

Rev. Kevin M. Miller, V.F.

Assistant Pastor:

Rev. Andrew Amankwaa

Sayre Deanery

- Epiphany, Sayre
- Holy Name of Mary, Montrose
- Immaculate Heart of Mary, Dushore
- Most Holy Trinity, Susquehanna
- Our Lady of Perpetual Help, Wyalusing
- Saint Brigid, Friendsville**
- Saint Michael, Canton
- Saints Peter and Paul, Towanda

PARISH DEMOGRAPHIC INFORMATION

	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>	<u>2018</u>
Number of Households	303	297	298	298	285
Number of Parishioners	550	540	549	549	778
Total Number of Masses	3	3	-	3	3
Total Average Weekend Mass Attendance	206	314	119	326	305

2022 Worship Site Attendance Breakdown:

Saint Francis Xavier Church, Friendsville—128
 Saint Augustine Church, Silver Lake—78

SACRAMENTAL INFORMATION

	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>	<u>2018</u>
Baptisms	4	6	11	11	7
First Holy Communions	7	5	5	5	4
Confirmations	6	4	1	1	2
RCIA/Baptism	0	0	1	1	1
RCIA/Full Communion	0	0	1	1	0
Marriages	0	2	3	3	-
Funerals	5	10	13	13	8

FAITH FORMATION PARTICIPATION

	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>	<u>2018</u>
Religious Education K-8	50	41	39	39	-
Religious Education 9-12	10	2	0	0	0
Catholic School Students	0	0	0	0	0
Adult Faith Formation	20	10	0	20	0

**All data in this report has been supplied to the Diocese by your Parish.*



VISION 2030

*Creating Parish Communities
 Rooted in the Life of Jesus Christ*



**DIOCESE OF
 SCRANTON**

**Parish Financial Report
St. Brigid - Friendsville
TREND ANALYSIS**

	Fiscal Year July 1 - June 30				
	2022	2021	2020	2019	2018
Revenue					
Collections	214,920	191,622	192,872	195,665	198,637
Faith Formation Fees	84	734	304	248	279
Fundraising/Development	46,633	50,146	46,114	43,946	45,320
Other Income	62,594	51,642	50,739	57,356	50,076
Designated Income/Grants/PPP Loan	-	-	-	-	-
Transfers Savings Account/Other	-	-	-	-	-
Diocesan Special Collections	20,757	9,845	15,244	18,226	27,420
Total Revenue	344,987	303,989	305,273	315,441	321,732
Expenses					
Administration	151,773	171,176	172,734	178,912	168,619
Rectory	11,822	12,417	15,255	16,896	15,149
Liturgy	12,080	7,159	5,901	11,815	10,929
Faith Formation	3,633	2,315	1,578	2,573	3,301
Social Justice	-	-	-	-	-
Operation & Maintenance of Plant	34,453	31,512	29,528	28,298	29,342
Fixed Expense	27,692	26,845	27,231	27,036	26,799
Debt Service	-	-	-	-	-
Capital Outlays	-	-	25,675	38,511	41,147
Designated Expenses /Transfers Out	-	-	-	-	-
Catholic School Assessment	22,986	23,561	23,545	24,913	24,237
Diocesan Special Collections Remittance	20,141	9,542	14,521	18,116	27,515
Total Expense	284,581	284,527	315,969	347,070	347,038
Parish Surplus/(Deficit) - CASH Basis	60,406	19,462	(10,696)	(31,629)	(25,306)
(Increase)/Decrease in Unpaid Diocesan Obligations ** (SEE NOTE)**	40,672	(47,286)	-	-	26,604
Actual Parish Net Surplus/(Deficit)	101,078	(27,824)	(10,696)	(31,629)	1,298
NOTE					
Outstanding Diocesan Obligations could include: Diocesan assessments, School assessments, health insurance, self-insurance, pension and other expenses.					
End of Year Unpaid Diocesan Obligations	31,557	72,229	24,943	24,943	24,943
Beginning of Year Unpaid Diocesan Obligations	72,229	24,943	24,943	24,943	51,547
(Increase)/Decrease in Unpaid Diocesan Obligations	40,672	(47,286)	-	-	26,604
PARISH ASSETS/LIABILITIES					
Operating Accounts	102,932	52,491	39,764	9,484	50,166
Diocesan Savings	40,354	30,389	23,662	43,056	38,131
Designated Accounts	9,892	7,950	8,844	8,077	4,509
Endowment Accounts	-	-	-	-	-
Total Assets	153,178	90,830	72,270	60,617	92,806
Diocesan Loan/Debt	N/A	N/A	N/A	N/A	N/A