

Our Lady of Perpetual Help Parish

Pastor:
Rev. Jose Joseph Kuriappilly

Sayre Deanery

- Epiphany, Sayre
- Holy Name of Mary, Montrose
- Immaculate Heart of Mary, Dushore
- Most Holy Trinity, Susquehanna
- Our Lady of Perpetual Help, Wyalusing
- Saint Brigid, Friendsville
- Saint Michael, Canton
- Saints Peter and Paul, Towanda

PARISH DEMOGRAPHIC INFORMATION

	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>	<u>2018</u>
Number of Households	233	217	265	-	253
Number of Parishioners	415	400	597	597	585
Total Number of Masses	2	4	-	-	-
Total Average Weekend Mass Attendance	108	213	-	-	184

SACRAMENTAL INFORMATION

	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>	<u>2018</u>
Baptisms	4	3	3	3	6
First Holy Communions	20	0	4	4	5
Confirmations	8	3	1	1	0
RCIA/Baptism	1	0	3	0	0
RCIA/Full Communion	0	0	0	1	0
Marriages	1	0	2	2	2
Funerals	5	8	11	11	12

FAITH FORMATION PARTICIPATION

	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>	<u>2018</u>
Religious Education K-8	36	9	39	39	39
Religious Education 9-12	12	0	0	0	0
Catholic School Students	1	0	0	0	0
Adult Faith Formation	15	0	0	0	0

**All data in this report has been supplied to the Diocese by your Parish.*



VISION 2030

*Creating Parish Communities
 Rooted in the Life of Jesus Christ*



**DIOCESE OF
 SCRANTON**

Parish Financial Report
Our Lady of Perpetual Help - Wyalusing
TREND ANALYSIS

	Fiscal Year July 1 - June 30				
	2022	2021	2020	2019	2018
Revenue					
Collections	216,842	183,410	197,137	196,072	211,724
Faith Formation Fees	2,150	404	933	1,003	791
Fundraising/Development	45,168	31,474	21,302	58,730	31,681
Other Income	66,874	45,662	16,181	6,917	20,130
Designated Income/Grants/PPP Loan	-	-	-	-	-
Transfers Savings Account/Other	4,681	51,000	36,857	60,000	4,000
Diocesan Special Collections	9,707	7,163	9,114	12,609	17,206
Total Revenue	345,421	319,113	281,524	335,331	285,532
Expenses					
Administration	95,073	129,363	119,550	123,738	128,451
Rectory	2,438	6,849	9,187	9,366	11,109
Liturgy	7,692	13,801	29,855	28,996	13,120
Faith Formation	8,774	3,410	3,572	6,647	1,906
Social Justice	-	-	-	-	922
Operation & Maintenance of Plant	59,733	54,269	70,694	69,636	53,206
Fixed Expense	27,763	32,225	32,454	26,577	25,144
Debt Service	-	-	-	-	-
Capital Outlays	-	-	10,500	-	-
Designated Expenses /Transfers Out	5,140	5,000	11,452	-	4,758
Catholic School Assessment	18,840	21,012	21,144	20,397	19,874
Diocesan Special Collections Remittance	10,296	6,505	9,067	12,145	15,821
Total Expense	235,748	272,434	317,475	297,502	274,311
Parish Surplus/(Deficit) - CASH Basis	109,673	46,679	(35,951)	37,829	11,221
(Increase)/Decrease in Unpaid Diocesan Obligations ** (SEE NOTE)**	(3,703)	1,615	-	10,411	(6,065)
Actual Parish Net Surplus/(Deficit)	105,970	48,294	(35,951)	48,240	5,156
NOTE					
Outstanding Diocesan Obligations could include: Diocesan assessments, School assessments, health insurance, self-insurance, pension and other expenses.					
End of Year Unpaid Diocesan Obligations	3,703	(1,615)	-	-	10,411
Beginning of Year Unpaid Diocesan Obligations	-	-	-	10,411	4,346
(Increase)/Decrease in Unpaid Diocesan Obligations	(3,703)	1,615	-	10,411	(6,065)
PARISH ASSETS/LIABILITIES					
Operating Accounts	92,759	60,109	63,418	96,531	78,345
Diocesan Savings	237,079	178,313	174,191	183,353	199,827
Designated Accounts	36,418	-	-	-	-
Endowment Accounts	-	-	-	-	-
Total Assets	366,257	238,422	237,609	279,884	278,172
Diocesan Loan/Debt	N/A	N/A	N/A	N/A	N/A