

Most Holy Trinity Parish

Saint John the Evangelist Church, Susquehanna
 Saint Lawrence Church, Great Bend
 Saint Martin of Tours Church, Jackson

Pastor: Rev. Kevin M. Miller, V.F.

Assistant Pastor: Rev. Andrew Amankwaa

Sayre Deanery

- Epiphany, Sayre
- Holy Name of Mary, Montrose
- Immaculate Heart of Mary, Dushore
- Most Holy Trinity, Susquehanna**
- Our Lady of Perpetual Help, Wyalusing
- Saint Brigid, Friendsville
- Saint Michael, Canton
- Saints Peter and Paul, Towanda

PARISH DEMOGRAPHIC INFORMATION

	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>	<u>2018</u>
Number of Households	239	314	345	459	459
Number of Parishioners	365	473	456	1111	1139
Total Number of Masses	4 (3 English, 1 Spanish)	3	-	6	6
Total Average Weekend Mass Attendance	201	145	-	369	386

2022 Worship Site Attendance Breakdown:

Saint John the Evangelist, Susquehanna—70
 Saint Martin of Tours Church, Jackson—41
 Saint Lawrence Church, Great Bend—90 (Spanish Mass—32)

SACRAMENTAL INFORMATION

	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>	<u>2018</u>
Baptisms	9	9	6	11	20
First Holy Communions	16	16	13	12	9
Confirmations	15	3	13	7	0
RCIA/Baptism	0	2	0	0	0
RCIA/Full Communion	0	0	3	0	0
Marriages	0	4	0	2	0
Funerals	20	20	22	23	56

FAITH FORMATION PARTICIPATION

	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>	<u>2018</u>
Religious Education K-8	46	60	64	84	77
Religious Education 9-12	0	0	0	12	35
Catholic School Students	1	-	-	2	3
Adult Faith Formation	23	-	-	15	35

*All data in this report has been supplied to the Diocese by your Parish.



VISION 2030

Creating Parish Communities
 Rooted in the Life of Jesus Christ



**DIOCESE OF
 SCRANTON**

Parish Financial Report
Most Holy Trinity - Susquehanna
TREND ANALYSIS

	Fiscal Year July 1 - June 30				
	2022	2021	2020	2019	2018
Revenue					
Collections	242,899	268,522	282,492	309,497	309,011
Faith Formation Fees	1,015	1,080	3,747	4,447	3,933
Fundraising/Development	7,757	68,680	54,388	28,720	30,930
Other Income	111,309	3,664	5,445	138,213	7,960
Designated Income/Grants/PPP Loan	2,500	-	26,300	93,450	-
Transfers Savings Account/Other	-	1,620	190,953	35,000	182,041
Diocesan Special Collections	8,100	9,805	13,878	19,136	25,043
Total Revenue	373,579	353,371	577,203	628,463	558,918
Expenses					
Administration	181,271	211,205	215,713	242,746	247,710
Rectory	5,632	9,708	10,620	12,184	10,046
Liturgy	39,727	28,487	22,062	27,660	24,333
Faith Formation	24,257	2,533	5,450	12,670	7,913
Social Justice	2,480	2,441	1,738	6,106	1,941
Operation & Maintenance of Plant	68,003	56,720	115,047	101,987	99,911
Fixed Expense	44,857	13,987	45,872	32,364	40,277
Debt Service	23,332	23,311	18,568	-	-
Capital Outlays	-	-	565,498	135,498	60,454
Designated Expenses /Transfers Out	7,000	9,492	-	36,669	3,050
Catholic School Assessment	11,535	16,637	24,235	43,202	43,093
Diocesan Special Collections Remittance	4,485	-	13,447	16,911	22,035
Total Expense	412,578	374,521	1,038,250	667,995	560,762
Parish Surplus/(Deficit) - CASH Basis	(38,999)	(21,150)	(461,047)	(39,532)	(1,844)
(Increase)/Decrease in Unpaid Diocesan Obligations ** (SEE NOTE)**	(53,011)	(96,387)	(30,768)	-	-
Actual Parish Net Surplus/(Deficit)	(92,010)	(117,537)	(491,815)	(39,532)	(1,844)
NOTE	Outstanding Diocesan Obligations could include: Diocesan assessments, School assessments, health insurance, self-insurance, pension and other expenses.				
End of Year Unpaid Diocesan Obligations	180,166	127,155	30,768	-	-
Beginning of Year Unpaid Diocesan Obligations	127,155	30,768	-	-	-
(Increase)/Decrease in Unpaid Diocesan Obligations	(53,011)	(96,387)	(30,768)	-	-
PARISH ASSETS/LIABILITIES					
Operating Accounts	22,463	26,530	18,180	54,899	-
Diocesan Savings	171,042	192,814	154,043	273,106	-
Designated Accounts	1,978	-	-	139,198	-
Endowment Accounts	-	-	-	-	-
Total Assets	195,483	219,344	172,223	467,202	-
Diocesan Loan/Debt	268,018	280,957	295,959	N/A	N/A