

# Immaculate Heart of Mary Parish

*Saint Basil the Great Church, Dushore*  
*Saint Francis of Assisi Church, Mildred*  
*Saint John Neumann Shrine, Sugar Ridge*  
*Saint Francis of Assisi Chapel, Eagles Mere*

**Pastor:**  
**Rev. Thomas J. Major**

## Sayre Deanery

- Epiphany, Sayre
- Holy Name of Mary, Montrose
- Immaculate Heart of Mary, Dushore**
- Most Holy Trinity, Susquehanna
- Our Lady of Perpetual Help, Wyalusing
- Saint Brigid, Friendsville
- Saint Michael, Canton
- Saints Peter and Paul, Towanda

## PARISH DEMOGRAPHIC INFORMATION

	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>	<u>2018</u>
Number of Households	454	460	470	475	508
Number of Parishioners	897	895	878	900	926
Total Number of Masses	3	3	-	3	3
Total Average Weekend Mass Attendance	268	237	135	299	320

### 2022 Worship Site Attendance Breakdown:

Saint Basil Church, Dushore—197  
 Saint Francis of Assisi Church, Mildred—71

## SACRAMENTAL INFORMATION

	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>	<u>2018</u>
Baptisms	6	9	7	12	12
First Holy Communions	4	10	5	13	9
Confirmations	3	5	2	9	0
RCIA/Baptism	0	0	0	1	3
RCIA/Full Communion	0	0	0	3	0
Marriages	3	1	0	2	6
Funerals	28	24	23	27	18

## FAITH FORMATION PARTICIPATION

	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>	<u>2018</u>
Religious Education K-8	30	42	58	59	51
Religious Education 9-12	0	0	0	0	0
Catholic School Students	3	1	0	0	0
Adult Faith Formation	20	0	0	0	0

\*All data in this report has been supplied to the Diocese by your Parish.



**VISION 2030**

*Creating Parish Communities  
 Rooted in the Life of Jesus Christ*



**DIOCESE OF  
 SCRANTON**

**Parish Financial Report  
Immaculate Heart of Mary - Dushore  
TREND ANALYSIS**

	Fiscal Year July 1 - June 30				
	2022	2021	2020	2019	2018
<b>Revenue</b>					
Collections	313,946	283,143	281,058	274,359	264,926
Faith Formation Fees	1,350	645	960	743	700
Fundraising/Development	63,749	26,532	27,540	50,884	111,765
Other Income	7,793	39,006	89,601	1,356	37,548
Designated Income/Grants/PPP Loan	-	-	-	-	-
Transfers Savings Account/Other	57,417	93,834	81,677	118,793	26,788
Diocesan Special Collections	21,448	6,639	9,234	11,117	17,222
<b>Total Revenue</b>	<b>465,702</b>	<b>449,799</b>	<b>490,070</b>	<b>457,252</b>	<b>458,949</b>
<b>Expenses</b>					
Administration	158,382	169,650	161,413	177,911	229,115
Rectory	11,891	9,999	4,879	13,033	28,222
Liturgy	43,951	34,457	27,662	32,828	66,151
Faith Formation	13,889	7,157	7,166	2,155	6,533
Social Justice	128	425	-	315	-
Operation & Maintenance of Plant	144,444	71,823	60,192	84,760	95,437
Fixed Expense	26,058	23,774	22,690	9,190	503
Debt Service	-	-	-	-	-
Capital Outlays	27,475	143,400	108,317	29,000	26,339
Designated Expenses /Transfers Out	-	-	82,359	5,000	20,121
Catholic School Assessment	31,933	45,573	31,607	13,771	25,000
Diocesan Special Collections Remittance	21,448	6,745	9,533	11,117	18,610
<b>Total Expense</b>	<b>479,597</b>	<b>513,003</b>	<b>515,818</b>	<b>379,080</b>	<b>516,031</b>
<b>Parish Surplus/(Deficit) - CASH Basis</b>	<b>(13,895)</b>	<b>(63,204)</b>	<b>(25,748)</b>	<b>78,172</b>	<b>(57,082)</b>
<b>(Increase)/Decrease in Unpaid Diocesan Obligations</b> <b>** (SEE NOTE)**</b>	<b>6,489</b>	<b>21,424</b>	<b>202,822</b>	<b>(132,338)</b>	<b>(16,901)</b>
<b>Actual Parish Net Surplus/(Deficit)</b>	<b>(7,406)</b>	<b>(41,780)</b>	<b>177,074</b>	<b>(54,166)</b>	<b>(73,983)</b>
<b>**NOTE**</b>					
Outstanding Diocesan Obligations could include: Diocesan assessments, School assessments, health insurance, self-insurance, pension and other expenses.					
End of Year Unpaid Diocesan Obligations	(5,488)	1,001	22,425	225,247	92,909
Beginning of Year Unpaid Diocesan Obligations	1,001	22,425	225,247	92,909	76,008
<b>(Increase)/Decrease in Unpaid Diocesan Obligations</b>	<b>6,489</b>	<b>21,424</b>	<b>202,822</b>	<b>(132,338)</b>	<b>(16,901)</b>
<b>PARISH ASSETS/LIABILITIES</b>					
Operating Accounts	121,630	112,396	183,705	136,133	9,185
Diocesan Savings	15,227	16,749	13,891	11,898	10,083
Designated Accounts	129,451	1,792	5,645	-	11,544
Endowment Accounts	139,914	137,143	134,771	132,695	130,076
<b>Total Assets</b>	<b>406,222</b>	<b>268,080</b>	<b>338,012</b>	<b>280,726</b>	<b>160,888</b>
Diocesan Loan/Debt	N/A	N/A	N/A	N/A	N/A