

Holy Name of Mary Parish

Pastor:
Rev. Phillip S. Rayappan

Sayre Deanery

- Epiphany, Sayre
- Holy Name of Mary, Montrose
- Immaculate Heart of Mary, Dushore
- Most Holy Trinity, Susquehanna
- Our Lady of Perpetual Help, Wyalusing
- Saint Brigid, Friendsville
- Saint Michael, Canton
- Saints Peter and Paul, Towanda

PARISH DEMOGRAPHIC INFORMATION

	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>	<u>2018</u>
Number of Households	206	210	209	357	403
Number of Parishioners	572	585	581	1049	884
Total Number of Masses	2	2	2	-	3
Total Average Weekend Mass Attendance	108	108	49	-	188

SACRAMENTAL INFORMATION

	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>	<u>2018</u>
Baptisms	4	0	1	1	3
First Holy Communions	3	3	5	8	4
Confirmations	3	4	4	7	9
RCIA/Baptism	0	0	0	0	2
RCIA/Full Communion	0	0	0	0	0
Marriages	0	1	0	0	1
Funerals	9	3	8	9	15

FAITH FORMATION PARTICIPATION

	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>	<u>2018</u>
Religious Education K-8	20	22	25	30	52
Religious Education 9-12	3	3	0	4	5
Catholic School Students	7	0	0	0	0
Adult Faith Formation	15	0	0	0	27

**All data in this report has been supplied to the Diocese by your Parish.*



VISION 2030

*Creating Parish Communities
Rooted in the Life of Jesus Christ*



**DIOCESE OF
SCRANTON**

Parish Financial Report
Holy Name of Mary - Montrose
TREND ANALYSIS

	Fiscal Year July 1 - June 30				
	2022	2021	2020	2019	2018
Revenue					
Collections	160,511	153,463	157,548	160,342	158,657
Faith Formation Fees	1,764	1,182	1,192	1,822	3,191
Fundraising/Development	44,451	22,115	34,706	35,859	37,966
Other Income	15,850	16,205	15,507	25,144	15,395
Designated Income/Grants/PPP Loan	-	19,800	19,800	-	-
Transfers Savings Account/Other	20	-	-	-	-
Diocesan Special Collections	11,324	5,563	6,854	6,655	6,238
Total Revenue	233,920	218,328	235,607	229,822	221,447
Expenses					
Administration	112,452	114,438	132,550	124,511	121,438
Rectory	9,992	9,280	6,105	7,223	7,618
Liturgy	6,098	1,933	9,469	10,704	11,097
Faith Formation	5,758	7,838	7,402	9,138	10,135
Social Justice	-	-	-	-	-
Operation & Maintenance of Plant	26,928	23,215	29,086	29,697	35,361
Fixed Expense	14,872	14,300	13,869	13,820	12,845
Debt Service	-	-	-	-	16,234
Capital Outlays	-	-	-	-	-
Designated Expenses /Transfers Out	-	-	-	10,200	-
Catholic School Assessment	17,446	17,853	17,217	17,324	20,295
Diocesan Special Collections Remittance	11,324	5,460	6,854	6,643	6,238
Total Expense	204,870	194,317	222,552	229,260	241,261
Parish Surplus/(Deficit) - CASH Basis	29,050	24,011	13,055	562	(19,814)
(Increase)/Decrease in Unpaid Diocesan Obligations ** (SEE NOTE)**	20,072	14,030	14,164	96,178	16,502
Actual Parish Net Surplus/(Deficit)	49,122	38,041	27,219	96,740	(3,312)
NOTE					
Outstanding Diocesan Obligations could include: Diocesan assessments, School assessments, health insurance, self-insurance, pension and other expenses.					
End of Year Unpaid Diocesan Obligations	4,368	24,440	38,470	52,634	148,812
Beginning of Year Unpaid Diocesan Obligations	24,440	38,470	52,634	148,812	165,314
(Increase)/Decrease in Unpaid Diocesan Obligations	20,072	14,030	14,164	96,178	16,502
PARISH ASSETS/LIABILITIES					
Operating Accounts	168,989	136,975	93,559	76,398	66,343
Diocesan Savings	129,769	96,843	63,181	62,217	51,185
Designated Accounts	92,604	106,544	94,293	85,186	29,434
Endowment Accounts	-	-	-	-	-
Total Assets	391,362	340,362	251,033	223,801	146,962
Diocesan Loan/Debt	N/A	N/A	N/A	N/A	N/A