

Epiphany Parish

Epiphany Church, Sayre
Our Lady of Perpetual Help Church, Ridgebury

Pastor:

Rev. Daniel A. Toomey

Assistant Pastor:

Rev. Shinu Vazhakkoottil John

Sayre Deanery

-Epiphany, Sayre

-Holy Name of Mary, Montrose

-Immaculate Heart of Mary, Dushore

-Most Holy Trinity, Susquehanna

-Our Lady of Perpetual Help, Wyalusing

-Saint Brigid, Friendsville

-Saint Michael, Canton

-Saints Peter and Paul, Towanda

PARISH DEMOGRAPHIC INFORMATION

	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>	<u>2018</u>
Number of Households	704	702	731	934	876
Number of Parishioners	1712	1614	-	2101	1982
Total Number of Masses	4	4	-	4	-
Total Average Weekend Mass Attendance	434	401	208	599	-

2022 Worship Site Attendance Breakdown:

Epiphany Church, Sayre—399

Our Lady of Perpetual Help Church—35

SACRAMENTAL INFORMATION

	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>	<u>2018</u>
Baptisms	21	4	10	12	21
First Holy Communions	22	3	12	12	12
Confirmations	8	9	11	19	12
RCIA/Baptism	3	5	2	1	1
RCIA/Full Communion	0	2	0	1	3
Marriages	6	2	5	7	2
Funerals	25	3	29	26	21

FAITH FORMATION PARTICIPATION

	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>	<u>2018</u>
Religious Education K-8	49	86	51	58	58
Religious Education 9-12	0	0	0	10	12
Catholic School Students	54	44	-	93	78
Adult Faith Formation	3	0	0	1	5

**All data in this report has been supplied to the Diocese by your Parish.*



VISION 2030

*Creating Parish Communities
 Rooted in the Life of Jesus Christ*



**DIOCESE OF
 SCRANTON**

**Parish Financial Report
Epiphany Parish - Sayre
TREND ANALYSIS**

	Fiscal Year July 1 - June 30				
	2022	2021	2020	2019	2018
Revenue					
Collections	495,473	488,324	472,516	577,045	518,158
Faith Formation Fees	1,003	1,649	1,839	1,505	1,810
Fundraising/Development	72,546	-	25,000	33,822	-
Other Income	87,193	91,144	88,527	151,188	35,596
Designated Income/Grants/PPP Loan	-	-	-	-	25,871
Transfers Savings Account/Other	5,317	184,936	278,508	371,855	43,003
Diocesan Special Collections	41,657	26,093	31,553	36,864	51,932
Total Revenue	703,189	792,146	897,942	1,172,278	676,370
Expenses					
Administration	363,277	247,265	228,567	250,445	224,594
Rectory	42,633	40,690	36,902	38,479	76,226
Liturgy	65,626	45,536	67,544	47,199	47,993
Faith Formation	4,950	45	956	780	1,468
Social Justice	5,030	508	1,765	4,515	7,960
Operation & Maintenance of Plant	57,465	53,129	66,050	65,148	59,497
Fixed Expense	39,521	28,118	27,883	30,631	25,822
Debt Service	-	-	-	-	-
Capital Outlays	-	-	204,947	299,577	2,082
Designated Expenses/Transfers Out	317	68,477	283,920	238,275	44,305
Catholic School Assessment	96,204	87,488	88,656	107,443	106,211
Diocesan Special Collections Remittance	39,662	27,524	29,395	39,397	51,758
Total Expense	714,684	598,780	1,036,583	1,121,889	647,915
Parish Surplus/(Deficit) - CASH Basis	(11,496)	193,366	(138,641)	50,390	28,455
(Increase)/Decrease in Unpaid Diocesan Obligations **(SEE NOTE)**	88,601	(68,121)	(8,489)	(10,118)	57,655
Actual Parish Net Surplus/(Deficit)	77,105	125,245	(147,130)	40,272	86,110
NOTE					
Outstanding Diocesan Obligations could include: Diocesan assessments, School assessments, health insurance, self-insurance, pension and other expenses.					
End of Year Unpaid Diocesan Obligations	150	88,751	20,630	12,141	2,023
Beginning of Year Unpaid Diocesan Obligations	88,751	20,630	12,141	2,023	59,678
(Increase)/Decrease in Unpaid Diocesan Obligations	88,601	(68,121)	(8,489)	(10,118)	57,655
PARISH ASSETS/LIABILITIES					
Operating Accounts	115,218	178,702	134,725	30,596	75,180
Diocesan Savings	641,707	-	-	-	-
Designated Accounts	302,424	281,161	-	-	-
Endowment Accounts	2,227,926	2,276,003	2,112,664	2,277,453	2,226,481
Total Assets	3,287,275	2,735,866	2,247,389	2,308,049	2,301,661
Diocesan Loan/Debt	N/A	N/A	N/A	N/A	N/A