

**SAINT BRIGID PARISH,
FRIENDSVILLE
(St. Francis Xavier Church, Friendsville and St. Augustine Church, Silver Lake)**

Parish Website: <http://www.tiogaweb.com/church>

PARISH PROFILE

A. BASIC STATISTICAL INFORMATION

Current Mass Schedule	<u>Location</u>	<u>Time</u>
<i>Weekend Mass</i>		
Saturday Evening	St. Francis	4:30 p.m.
Sunday	St. Francis	8:00 a.m.
Sunday	St. Augustine	10:30 a.m.
<i>Daily Mass</i>		
Monday	St. Francis	12:00 p.m.
Tuesday	St. Augustine	8:30 a.m.
Wednesday	St. Augustine	8:30 a.m.
Thursday	St. Augustine	8:30 a.m.
Friday	St. Francis	12:00 p.m.
<i>Confessions</i>		
Saturday	St. Francis	4:00 to 4:20 p.m.
Sunday	St. Francis	Before and after Mass
Sunday	St. Augustine	Before and after Mass

Parish Life Statistics	June 2019	June 2020	June 2021
Total Average Sunday Mass Attendance	326	119	314
Average Spanish Mass Attendance (included above)	----	----	----
Number of Households	----	298	297
Number of Parishioners	549	549	540
Baptisms	11	11	6
First Holy Communions	5	5	5
Confirmations	1	1	4
RCIA/Baptism	1	1	0
RCIA/Full Communion	1	1	0
Marriages	3	3	2
Funerals	13	13	10
Religious Education K-8	39	39	41
Catholic School Students 1-12	----	----	----

B. PARISH LIFE AND MINISTRY DESCRIPTIVE NARRATIVE: (Completed by departing Pastor):

1. Parish Pastoral Council (status of formation and pastoral planning efforts)
 - **Active**

2. Parish Finance Council (Status of development and function)
 - **Active**

3. RCIA and Adult Faith Formation
 - **None**

4. Parish Religious Education for Children and Youth
 - **Yes – 30 students**
 - **Volunteer DRE**

5. Youth and Young Adult Ministry
 - **Small group of youth**

6. Women's and Men's Organization
 - **Altar and Rosary Society**

7. Other Ministry
 - **Choir**

8. Condition of Physical Plant and Immediate Needs
 - **All facilities are in good condition.**

9. Cemeteries
 - **7 cemeteries individually maintained**

C. FINANCIAL INFORMATION

Income Statement	June 2019	June 2020	June 2021
Total Revenue	311,311.97	326,855.09	303,981.16
Total Expense	347,069.90	315,968.52	284,526.98
Net Income (loss)	(35,757.93)	(23,756.57)	(21,446.73)

Balance Sheet	December 2021
Cash on Hand	37,050.
Current Debt	None
Savings	40,350.
Other Financial Information	
Outstanding Diocesan Assessments	Current
Annual Appeal Goal	22,000.

Comments on Financial Health/Needs of Parish (Completed by departing Pastor):

3 fundraisers run annually, including a picnic

D. PARISH STAFFING LEVEL

Position Title	Full Time (FT) Part-time (PT)
Secretary	FT
Housekeeper	PT
Organist	Volunteer
Maintenance	Contracted Service

**MOST HOLY TRINITY PARISH,
SUSQUEHANNA**

Parish Website: <https://www.mostholyltrinityparishpa.com>

PARISH PROFILE

A. BASIC STATISTICAL INFORMATION

Current Mass Schedule	<u>Location</u>	<u>Time</u>
<i>Weekend Mass</i>		
Saturday Evening	St. Martin's	4:00 p.m.
Sunday	St. John's	8:15 a.m.
Sunday	St. Lawrence	9:45 a.m.
Sunday (<i>Spanish Mass offered monthly with Fr. Kevin Miller as celebrant</i>)	St. Lawrence	12:45 p.m. 3 rd Sunday of each month.
<i>Daily Mass</i>		
Monday	----	-----
Tuesday	St. Martin's	8:00 a.m.
Wednesday	IHM Chapel	10:00 a.m.
Thursday	St. Lawrence	8:00 a.m.
Friday	IHM Chapel	8:00 a.m.
<i>Confessions</i>		
Saturday	St. Martin's	3:15 p.m.
Saturday	St. Lawrence	6:30 p.m.
Sunday	St. John's	7:45 a.m.

Parish Life Statistics	June 2019	June 2020	June 2021
Total Average Sunday Mass Attendance	148	----	145
Average Spanish Mass Attendance (included above)	----	----	----
Number of Households	----	345	314
Number of Parishioners	1111	456	473
Baptisms	11	6	9
First Holy Communions	12	13	16
Confirmations	7	13	3
RCIA/Baptism	0	0	2
RCIA/Full Communion	1	3	0
Marriages	2	0	4
Funerals	23	22	20
Religious Education K-8	84	64	60
Catholic School Students 1-12	----	----	----

B. PARISH LIFE AND MINISTRY DESCRIPTIVE NARRATIVE: (Completed by departing Pastor):

1. Parish Pastoral Council (status of formation and pastoral planning efforts)
 - **We have an active Pastoral Council. We are working with Ann Marie Cawley and Mary Hallman to bring about a better understanding of a Pastoral Council as opposed to a Parish council.**
2. Parish Finance Council (Status of development and function)
 - **We have an active Parish Finance Council. The council provides support to the pastor in understanding the financial health of the parish and to collaborate on all financial decisions.**
3. RCIA and Adult Faith Formation
 - **RCIA begins in September and follows all the steps leading up to the Easter Vigil. Adult Education is done in our Small Groups which meet weekly either in person or by Zoom. We also send out Daily Reflection on line.**
4. Parish Religious Education for Children and Youth
 - **Religious education classes take place at St. John's worship site on Sunday morning after mass. This year we began to include children from our newly formed Hispanic community. This is for pre-k through 8th grade with a monthly family activity Sunday.**
5. Youth and Young Adult Ministry
 - **Youth ministry is presently inactive due to Covid. We hope to start up again soon. They normally meet on a weekly basis with a summer weekend trip to Franciscan University's Youth gathering.**
6. Parish Service and Social Concerns We are very active in Social Concerns with:
 - **Senior citizen dinner provided by the youth of the parish, Inflation Buster Spaghetti Dinner, Christmas Giving Tree, Food Pantry, Outreach to families from Ecuador, Prayer Shawl Ministry to the sick, Sunshine Group sending cards to the sick and homebound and providing rides to mass.**
7. Welcome/Hospitality/Fellowship
 - **We have greeters at each mass. We have an umbrella ministry provided by the youth for rainy days. We have Hospitality Weekend the third Sunday of the month where parishioners visit and enjoy some refreshment after mass. We have a variety of gatherings including outdoor movie night, picnic, a picnic for our Hispanic community and other events throughout the year. We also have luncheons provided after funerals.**

8. Women's and Men's Organization

- **We have an active Men's Group performing lots of maintenance and service for the parish. The Women's Group is also active.**

9. Other Ministry

- **We have a pro-life group, Prayer Line, Rosary Group and Online Mass.**

10. Condition of Physical Plant and Immediate Needs

- **We have three worship sites. The churches have new roofs and furnaces. There is a new roof on the rectory and it also has a new furnace. The churches were painted nine years ago. The roof at St. John's church, put on last year, needs some follow up attention.**
- **The areas that need attention are the parking lot at St. Martin's church and the roof at the office and sidewalks at St. Martin's church and St. Lawrence church.**

11. Cemeteries

- **We have four cemeteries. Mowing is done through a local mowing service.**

C. FINANCIAL INFORMATION

Income Statement	June 2019	June 2020	June 2021
Total Revenue	168,851.00	577,203.64	298,621.85
Total Expense	205,464.52	1,038,253.86	374,521.90
Net Income (loss)	(-36,613.16)	(-461,050.22)	(75,900.05)

Balance Sheet	December 2021
Cash on Hand	\$21,992.83
Current Debt	\$276,712.46
Savings	\$138,838.39
Other Financial Information	
Outstanding Diocesan Assessments	\$100,648.66
Annual Appeal Goal	\$30,000.00

Comments on Financial Health/Needs of Parish (Completed by departing Pastor):

We were debt free until Covid. Moving ahead with fundraising and parishioners returning to mass will help the parish stay current with bills and assessments and also begin to pay off the debt.

D. PARISH STAFFING LEVEL

Position Title	Full Time (FT) Part-time (PT)
Pastoral Associate	Full Time
AV Tech	Part Time
Maintenance	Part Time