

**ASCENSION PARISH, FOREST CITY
SAINT KATHARINE DREXEL PARISH, PLEASANT MOUNT**

Parish Website: <https://apskdp.org>

PARISH PROFILE
ASCENSION PARISH, FOREST CITY

A. BASIC STATISTICAL INFORMATION

Current Mass Schedule	Location	Time
<i>Weekend Mass</i>		
Saturday Evening	St. Joseph	4:00 p.m.
Sunday	St. Joseph	9:30 a.m.
<i>Daily Mass</i>		
Monday	St. Joseph	8:30 a.m.
Tuesday	----	----
Wednesday	St. Joseph	8:30 a.m.
Thursday	----	----
Friday	St. Joseph	8:30 a.m.
<i>Confessions</i>		One half hour before Masses

Parish Life Statistics	June 2019	June 2020	June 2021
Total Average Sunday Mass Attendance	304	66	202
Average Spanish Mass Attendance (included above)	----	----	----
Number of Households	----	400	380
Number of Parishioners	835	804	733
Baptisms	13	7	6
First Holy Communions	11	2	16
Confirmations	17	2	15
RCIA/Baptism	0	0	0
RCIA/Full Communion	0	2	0
Marriages	3	3	0
Funerals	50	43	35
Religious Education K-8	80	58	31
Catholic School Students 1-12	----	----	----

B. PARISH LIFE AND MINISTRY DESCRIPTIVE NARRATIVE: (Completed by departing Pastor):

1. Parish Pastoral Council (status of formation and pastoral planning efforts)

Yes – 8 members (have not been meeting)

2. Parish Finance Council (Status of development and function)

Yes – 8 members (meet every 4 months)

3. RCIA and Adult Faith Formation

N/A

4. Parish Religious Education for Children and Youth

Virtual Classes, Grades 1 – 8, approximately 40 students

5. Youth and Young Adult Ministry

N/A

6. Parish Service and Social Concerns

Food Pantry in office plus gift cards for perishables

7. Welcome/Hospitality/Fellowship

N/A

8. Women's and Men's Organization

N/A

9. Other Ministry

Choir

Offer rides to doctor visits

10. Condition of Physical Plant and Immediate Needs

Roof of parish office needs replacing

11. Cemeteries

4 cemeteries in good shape

C. FINANCIAL INFORMATION

Income Statement	June 2019	June 2020	June 2021
Total Revenue	531,400.	348,793.	369,143.
Total Expense	508,633.	344,890.	317,240.
Net Income (loss)	22,767.	3904.	51,903.

Balance Sheet	December 2021
Cash on Hand	40,000 in checking
Current Debt	----
Savings	230,000.
Other Financial Information	
Outstanding Diocesan Assessments	Current
Annual Appeal Goal	24,000.

Comments on Financial Health/Needs of Parish (Completed by departing Pastor):

Covid lowered collections
 Need outreach to young families
 Fundraisers on 50/50 raffle

D. PARISH STAFFING LEVEL

Position Title	Full Time (FT) Part-time (PT)
Secretary	FT
Secretary	PT
Maintenance	Volunteer
Cemetery Caretaker	PT
Organist	PT
Housekeeper (church)	PT
Linen washer	PT
DRE	PT

PARISH PROFILE
SAINT KATHARINE DREXEL PARISH, PLEASANT MOUNT

A. BASIC STATISTICAL INFORMATION

Current Mass Schedule	<u>Location</u>	<u>Time</u>
<i>Weekend Mass</i>		
Saturday Evening	----	----
Sunday	St. Juliana	8:00 a.m.
Sunday	St. James	11:00 a.m.
<i>Daily Mass</i>		
Monday	----	----
Tuesday	St. James	9:00 a.m.
Wednesday	----	----
Thursday	St. James	9:00 a.m.
Friday	----	----
<i>Confessions</i>		One half hour before Masses

Parish Life Statistics	June 2019	June 2020	June 2021
Total Average Sunday Mass Attendance	----	----	162
Average Spanish Mass Attendance (included above)	----	----	----
Number of Households	----	178	178
Number of Parishioners	348	348	345
Baptisms	6	3	5
First Holy Communions	5	0	11
Confirmations	8	0	11
RCIA/Baptism	1	0	0
RCIA/Full Communion	0	0	0
Marriages	1	0	1
Funerals	13	12	20
Religious Education K-8	42	40	37
Catholic School Students 1-12	----	----	----

B. PARISH LIFE AND MINISTRY DESCRIPTIVE NARRATIVE: (Completed by departing Pastor):

1. Parish Pastoral Council (status of formation and pastoral planning efforts)

10 members (have not been meeting)

2. Parish Finance Council (Status of development and function)

10 members

3. RCIA and Adult Faith Formation

N/A

4. Parish Religious Education for Children and Youth

Virtual – approximately 40 students

5. Youth and Young Adult Ministry

N/A

6. Parish Service and Social Concerns

N/A

7. Welcome/Hospitality/Fellowship

N/A

8. Women's and Men's Organizations

Altar and Rosary Society

9. Other Ministry

Choir

Organist at both churches

10. Condition of Physical Plant and Immediate Needs

Rectory has leaking issues

St. James is okay

St. Julianna needs painting and the Hall needs attention

11. Cemeteries

3 cemeteries – each has a caretaker

C. FINANCIAL INFORMATION

Income Statement	June 2019	June 2020	June 2021
Total Revenue	229,855.	195,755.	168,724.
Total Expense	218,536.	195,903.	196,411.
Net Income (loss)	11,319.	(- 1.28)	(- 27,687.)

Balance Sheet	December 2021
Cash on Hand	25,000.
Current Debt	----
Savings	7,000.
Other Financial Information	
Outstanding Diocesan Assessments	----
Annual Appeal Goal	11,000.

Comments on Financial Health/Needs of Parish (Completed by departing Pastor):

Okay. Collections are good in the summer with summer visitors, but collection falls in winter. The parishoners will step up to donate when needed.

Rock Lake picnic raises 30,000. – 35,000.

D. PARISH STAFFING LEVEL

Position Title	Full Time (FT) Part-time (PT)
Secretary split with Forest City	
DRE	PT
Maintenance	PT
Deacon	PT
Cemetery caretaker	PT