

2016 Annual Report

Dear Friends of Catholic Social Services of the Diocese of Scranton,

I am pleased to present the 2016 Annual Report for Catholic Social Services.

The Most Reverend Joseph C. Bambera, D.D, J.C.L, Bishop of Scranton, in his Pastoral Letter calls us:

"To be servant leaders who build COMMUNITY through hospitality, respect, inclusion and holiness...
To be servant leaders who engage in the SERVICE of our neighbors near and far and who work for justice and stewardship to hasten the Reign of God."

I extend my deepest thanks for the dedication of the men and women who work for and volunteer with Catholic Social Services. Their daily efforts are a true example of servant leadership. I am also grateful for the ongoing generosity of so many who support the good works of the Catholic Social Services programs, directly, as well as through the Diocesan Annual Appeal. Lastly, the vital partnership with government has been crucial to the success of the many programs we offer.

Our programs will continue to evolve and change, yet what remains constant is our Catholic identity and commitment to provide quality services that defend the dignity and promote the integral wellbeing of everyone entrusted to our care.

Theuse Vantunot

Mary Theresa Vautrinot
Diocesan Secretary for Catholic Human Services
Chief Executive Officer of Catholic Social Services

World Refugee Day Celebration

Catholic Social Services of the Diocese of Scranton along with the Diocesan Office for Parish Life organized a "World Refugee Day Celebration" at Nay Aug Park in Scranton. More than 150 people from nine different countries came out to honor the millions of refugees throughout the world in recognition of their strength, courage, and resilience.

The celebration included cultural music, dance, art, an "ethnic dress" fashion show, crafts and games for children, resources from community partners, and exhibits from refugee families.

The Congo, Afghanistan and Nepal are just three of the countries represented at the celebration who are now part of the Scranton community.



Divine Providence Shelter—Hazleton

Hazleton's Divine Providence Shelter was opened in February, 2016. Executive Director of Catholic Social Services Hazleton Office, Neil Oberto, reported that in the first few months, over 100 individuals were served by the program.

During its first months, the shelter moved from church basement to church basement in Hazleton and West Hazleton, but it is now at 81 N. Laurel St.

After a few months, the numbers proved that the need for the shelter exists in Hazleton. Oberto credits the Most Reverend Joseph Bambera, Bishop of Scranton for his recognition and continued support of the plight of area homeless.

Volunteers have been providing meals at the shelter since its inception. Oberto said "We're very grateful. We could not do what we do without their support and the support of the community. It is very humbling"



Directory of Offices

Administrative Offices

The Diocese of Scranton 300 Wyoming Avenue

Scranton 570-207-2283 Hazleton

570-455-1521

Carbondale 570-282-0460



Honesdale 570-253-1777

Stroudsburg 570-476-6460

Milford 570-296-1054

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Marianne Chester

Nitza Desire

Leslie Homier

Lisa Hutchins

Sandy Luongo

Pat Lincoln

Monroe County

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Wyoming Valley

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Jack Nolan Sam Rostock Daniel Scott Carol Skrip-Redline Vince Splendido Bill Yeager Maria Zangardi

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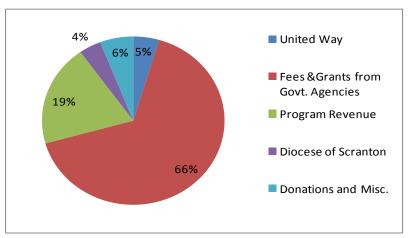
Financial Summary — Fiscal Year 2016

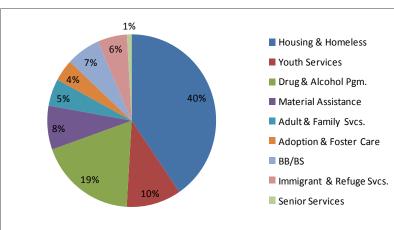
Total Revenue 2016

TOTAL	\$ 11,898,218
<u>Diocese of Scranton</u>	<u>468,671</u>
United Way	548,649
Donations and Miscellaneous	706,648
Program Revenue	2,316,949
Fees and Grants from Governmental Agencies	7,857,301

Total Expenses 2016

Housing and Homeless	4,786,095
Youth Services	1,239,846
Drug and Alcohol Program	2,205,335
Material Assistance	972,615
Adult and Family Services	600,487
Adoption and Foster Care	479,437
Big Brothers/Big Sisters Services	771,979
Immigration and Refugee Services	665,389
Senior Services	107,611
TOTAL	\$ 11,828,794





The Financial Information Reported Above Was Derived From The Agency's Audited Financial Statements as of, and for The Year Ending June 30, 2016