Dear Friends of Catholic Social Services of the Diocese of Scranton,

I am pleased to present the 2016 Annual Report for Catholic Social Services. The Most Reverend Joseph C. Bambera, D.D, J.C.L, Bishop of Scranton, in his Pastoral Letter calls us:

“To be servant leaders who build COMMUNITY through hospitality, respect, inclusion and holiness...
To be servant leaders who engage in the SERVICE of our neighbors near and far and who work for justice and stewardship to hasten the Reign of God.”

I extend my deepest thanks for the dedication of the men and women who work for and volunteer with Catholic Social Services. Their daily efforts are a true example of servant leadership. I am also grateful for the ongoing generosity of so many who support the good works of the Catholic Social Services programs, directly, as well as through the Diocesan Annual Appeal. Lastly, the vital partnership with government has been crucial to the success of the many programs we offer.

Our programs will continue to evolve and change, yet what remains constant is our Catholic identity and commitment to provide quality services that defend the dignity and promote the integral wellbeing of everyone entrusted to our care.

Mary Theresa Vautrinot
Diocesan Secretary for Catholic Human Services
Chief Executive Officer of Catholic Social Services

World Refugee Day Celebration

Catholic Social Services of the Diocese of Scranton along with the Diocesan Office for Parish Life organized a “World Refugee Day Celebration” at Nay Aug Park in Scranton. More than 150 people from nine different countries came out to honor the millions of refugees throughout the world in recognition of their strength, courage, and resilience. The celebration included cultural music, dance, art, an “ethnic dress” fashion show, crafts and games for children, resources from community partners, and exhibits from refugee families. The Congo, Afghanistan and Nepal are just three of the countries represented at the celebration who are now part of the Scranton community.

Divine Providence Shelter—Hazleton

Hazleton’s Divine Providence Shelter was opened in February, 2016. Executive Director of Catholic Social Services Hazleton Office, Neil Oberto, reported that in the first few months, over 100 individuals were served by the program. During its first months, the shelter moved from church basement to church basement in Hazleton and West Hazleton, but it is now at 81 N. Laurel St.

After a few months, the numbers proved that the need for the shelter exists in Hazleton. Oberto credits the Most Reverend Joseph Bambera, Bishop of Scranton for his recognition and continued support of the plight of area homeless. Volunteers have been providing meals at the shelter since its inception. Oberto said “We’re very grateful. We could not do what we do without their support and the support of the community. It is very humbling”
Directory of Offices
The Diocese of Scranton
300 Wyoming Avenue

Scranton 570-207-2283
Honesdale 570-253-1777
Hazleton 570-455-1521
Stroudsburg 570-476-6460
Carbondale 570-282-0460
Milford 570-296-1054

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Diocese of Scranton
United Way
Donations and Miscellaneous
Program Revenue
Fees and Grants from Governmental Agencies

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Financial Summary — Fiscal Year 2016

Total Revenue 2016

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fees and Grants from Governmental Agencies</td>
<td>7,857,301</td>
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<tr>
<td>Program Revenue</td>
<td>2,316,949</td>
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<tr>
<td>Donations and Miscellaneous</td>
<td>706,648</td>
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<tr>
<td>United Way</td>
<td>548,649</td>
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<tr>
<td>Diocese of Scranton</td>
<td>468,671</td>
</tr>
<tr>
<td>TOTAL</td>
<td>$ 11,898,218</td>
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</tbody>
</table>

Total Expenses 2016

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Housing and Homeless</td>
<td>4,786,095</td>
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<tr>
<td>Youth Services</td>
<td>1,239,846</td>
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<tr>
<td>Drug and Alcohol Program</td>
<td>2,205,335</td>
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<tr>
<td>Material Assistance</td>
<td>972,615</td>
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<tr>
<td>Adult and Family Services</td>
<td>600,487</td>
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<tr>
<td>Adoption and Foster Care</td>
<td>479,437</td>
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<td>Big Brothers/Big Sisters Services</td>
<td>771,979</td>
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<tr>
<td>Immigration and Refugee Services</td>
<td>665,389</td>
</tr>
<tr>
<td>Senior Services</td>
<td>107,611</td>
</tr>
<tr>
<td>TOTAL</td>
<td>$ 11,828,794</td>
</tr>
</tbody>
</table>

The Financial Information Reported Above Was Derived From The Agency’s Audited Financial Statements as of, and for The Year Ending June 30, 2016

Building community through hospitality, respect, inclusion and holiness.